

Community Development Team

91

Proposal	H/M/L	2013-14	2014-15	2015-16	2016-17	FTE Impact				Total
		£000s	£000s	£000s	£000s	2013-14	2014-15	2015-16	2016-17	
Base Budget		3,088	3,074	3,049	3,044					
Efficiencies										
1 Communities and Neighbourhoods	M	(34)	(10)			1.00				1.00
2 Communities and Neighbourhoods	M	(10)	(10)							
3 Safety Strategy & Ops	L		(5)	(5)						0.00
Total Efficiencies		(44)	(25)	(5)		1.00				1.00
New Investment										
4 Community Grants & Commissioning		30								
Total New Investment		30								
Total Community Development Team		(14)	(25)	(5)		1.00				1.00
Total Recommended Budget		3,074	3,049	3,044	3,044					
New/Amended Savings										

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